ARC's Guide to Performance Measures

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APPALACHIAN REGIONAL COMMISSION



 Grants and Funding



 Grantee Forms and Information

About ARC

Commission Leadership

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Grants and Funding

State Plans and Strategies

General Information on Grants and Funding

Research, Maps, and Data

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Publications

ARC Grants and Contracts

ARC Grant Administration Manual for Non-Construction Grant Agreements (PDF: 600 KB)

ARC Project Guidelines (PDF: 135 KB)

Guides and Manuals

Grantee Forms and Information

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Checklist for ARC Non-Construction Project Applications (PDF: 100 KB)

Checklist for ARC Construction Project Applications (PDF: 100 KB)

Executive Summary Template for ARC Applications (PDF: 100 KB)

Guidance for Performance Measures for ARC Projects (PDF: 400 KB)

ARC County Economic Status and Match Rates, FY 2020

Standard Form 3881–ACH Vendor/Miscellaneous Payment Enrollment (PDF: 28 KB)

- Standard Form 270-Request for Advance or Reimbursement (PDF: 40 KB)
- ARC Reimbursement and Payment Advance Request Worksheets (Excel File)

ARC Budget Revision Worksheet, Nonconstruction (Excel File)



Performance Measures Ideology

Inputs		9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
Funding	Construction	What was	What are
Supplies	Training program	Who	
Personnel	Feasibility	participated?	
Equipment	study		
	Business		
	development		
Your Pla	Your Planned Work	Your Intended W	W
If you	If you do this	it will lead to this.	0

Source: W.K. Kellogg Foundation, Logic Model Development Guide WWW.arc.gov



When are the Measures Used?



FINAL CLOSEGUE





 At project closeout – actual, to-date results are reported by grantee / basic agency



 Verification – 3 years after project completion, ARC Research & Eval reaches out to grantee



 Periodic program evaluations incorporate performance measures, grantee feedback, and other data Report Reported in our annual Performance and Accountability



Examples: Water / Sewer

PROJECT TYPE



OUTPUTS



OUTCOMES

Water and Sewer



- served Households
- served **Businesses**
- MGD capacity
- **Linear Feet**

- Households improved
- Jobs created

Businesses improved

- Jobs retained
- Investment (LPI) Leveraged Private
- Costs reduced



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Examples: Tourism / Natural Assets

PROJECT TYPE



OUTPUTS



OUTCOMES

- Tourism facility
- Downtown revitalization
- development Recreational trail
- served **Businesses**
- Square feet
- Acreage
- days New visitors -
- overnights New visitors -



- **Businesses improved**
- non export sales (tourism) Revenues increased –







Examples: Education & Workforce Development

PROJECT TYPE



OUTPUTS



OUTCOMES

- Education program
- development Workforce



- Students served
- trainees served Workers /
- served **Participants**
- Plans/reports

- Students improved
- Workers improved
- improved **Participants**
- implemented **Programs**



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Examples: Health & Substance Use Disorder

PROJECT TYPE



OUTPUTS



OUTCOMES

- Healthcare access
- SUD recovery program
- Patients served
- Workers /
- trainees served
- Patients improved
- Workers improved
- implemented **Programs**







Examples: Business & Entrepreneur Development

PROJECT TYPE



OUTPUTS



OUTCOMES

- development **Business**
- support Entrepreneurship
- **Businesses**
- Plans / reports



- **Businesses improved**
- **Businesses** created
- Jobs created
- Р
- export sales Revenues increased –
- non-export sales Revenues increased –



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Examples: Transportation

PROJECT TYPE



OUTPUTS



OUTCOMES

- roads Local access
- projects Other transport



- served **Businesses**
- miles Access road
- (sidewalks) Linear feet

Plans / reports

- **Businesses improved**

Jobs created



